CERTIFICATE,

2011

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burrton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			201	I Adopted Budget	
					County
		Page		Amount of 2010	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2011	2			
Allocation MVT, RVT,16/20	M Veh & Slid	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	26,000	15,147	1.969
Debt Service	10-113				
			7 10 10 10 10 10 10 10 10 10 10 10 10 10		
Totals		xxxxxxxx	26,000	15,147	1.969
Budget Summary		7			
Neighborhood Revitalization	n Rebate		Is a Resolution required?	Yes	
Resolution					

Assisted by: Dale L. Clark, CPA

Knudsen, Monroe & Co. LLC

Address: 301 N. Main, Suite 110 Newton, KS 67114 County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Attest: 8-5, 2010
County Clerk

Governing Body

RECEIVED

AUG 0 5 2010

Burrton Cemetery Harvey County

Computation to Determine Limit for 2011

			Amount of Lev	y
1.	Total Tax Levy Amount in 2010 Budget	+ \$.		978 ~
2.	Debt Service Levy in 2010 Budget	- \$.	13,9	0
3.	Tax Levy Excluding Debt Service	\$.	13,9	978
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: + 0	-		
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 664,746			
	5b. Personal Property 2009 - 699,157			
	5c. Increase in Personal Property (5a minus 5b) + 0	_		
	(Use Only if > 0)			
5.	Valuation of Property that has Changed in Use during 2010:	-		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>-</u>		
8.	Total Estimated Valuation July, 1,2010 7,621,939			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,621,939	<u>-</u>		
10.	Factor for Increase (7 divided by 9) 0.00000	<u>)</u>		
11.	Amount of Increase (10 times 3)	+ \$		0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	13,	978
13.	Debt Service Levy in this 2011 Budget			0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		13,	978

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Burrton Cemetery Harvey County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011		
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider	
General	13,978	1,683	42	5	0	
Debt Service	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
Total	13,978	1,683	42	5	0	
Const. Tana MAT Estimate	imofo		1.683			
County iteas in a mon	mate		2226			
County Treas RVT Estimate	imate		42			
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate		5			
County Treas Slider Estimate	timate	ļ	0			
MVT Factor	r 0.12040					
	RVT Factor	0.00300				
		16/20M Factor	0.00036			
		δ	Slider Factor	0.00000		

2011

Burrton Cemetery Harvey County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2009	2010	2011	Statute
		0	0	0	
	Totals Adjustments*	0	<u> </u>	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Burrton Cemetery Harvey County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
	J Jo	Rate	Amount	Outstanding	Date	Date Due	20	2010	20	2011
Type of Debt	Issue	%	lssned	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2010	Jan 1,2010	2010	2011
Total				0	0	0	0
	•						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	12,600	7,278	5,806
Receipts:			
Ad Valorem Tax	11,411	13,978	xxxxxxxxxxxxxx
Delinquent Tax	266	200	200
Motor Vehicle Tax	1,536	1,600	1,683
Recreational Vehicle Tax	38	40	
16/20M Vehicle Tax	17	10	- 5
LAVTR			0
Slider			0
In Lieu of Taxes			
Sexton Fees	1,125	1,200	
Lot Sales	3,255	2,500	2,500
			·
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,648	19,528	
Resources Available:	30,248	26,800	11,436
Expenditures:			
Personnel Services	16,134	16,000	
Contractual Services	1,715	2,000	
Commodities	5,121	3,000	
Capital Outlay	0	(2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur		01.00	26,000
Total Expenditures	22,970	21,00	
Unencumbered Cash Balance Dec 31	7,278		6 xxxxxxxxxxxx
2009/2010 Budget Authority Amount: 29,660	26,000	Non-Appr Ba	
	l	Tot Exp/Non-Appr Ba	26,000
	_	Tax Require	
	De	Comp Rate: 4.000%	6 583
	Amount of	2010 Ad Valorem Ta	ax 15,147

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2011

The governing body of Burrton Cemetery Harvey County

will meet on August 2, 2010 at 5:45 P.M. at Burrton City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burrton City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009	Current Year Estir	nate for 201	Proposed I	Budget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
General	22,970	1.557	21,000	1.778	26,000 *	15,147	1.987
Debt Service							

					···		
Totals	22,970	1.557	21,000	1.778	26,000	15,147	1.987
Less: Transfers	0		0		0		
Net Expenditures	22,970		21,000		26,000		
Total Tax Levied	12,460		13,978		xxxxxxxxxxx	(XX	
Assessed Valuation	8,002,428		7,862,293		7,621,939		
Outstanding Indebted	ness.						
Jan I,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0 .		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	0		0		0		
							
Total	0		0		0		
*Tax rates are expre	ssed in mills.						
Clerk	k		Page No.	7			

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, Harvey County, ss: Robb Reeves and Martha Reeves being first duly sworn, deposes and says: that Robb Reeves and Martha Reeves are publishers of The Harvey County Independent, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, with a general paid circulation on a yearly basis in Harvey County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a <u>weekly</u> published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted to the post office of <u>Halstead</u>, <u>KS</u>, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for L consecutive weeks, and the first publication thereof being made as aforesaid on the 22 day of July 2010, with subsequent publications being made on the following dates:

Subscribed and sworn to before me this 22 day July 2010

Notary Public

My commissions expires: 1/18/2011

Printer's fee: \$58.50 Additional copies: Published in the Harvey County Independent July 22, 2010

NOTICE OF BUDGET HEARING

The governing body of Burnion Comments

will meet on August 2, 2010 at 5:45 P.M. at Burrion City Offices for the purpose of hearing and answering objections of texpayans reliating to the proposed use of all fimits and the amount of tex to levice.

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	Prior Year Ac	tual 2009	Current Year Batis	mate for 201	Proposed	Budget Year for	2011
FUND .	Expenditures	Actual Tax Rates	Expenditures	Actual Tax Rein*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual
General	22,970	1,557	21,000	1,778	26,000	15,147	1.967
Debt Service			****			14,147	1.78
							·····
Totals	22,970	1225					
Loss: Transfers		1.557	21,000	1.778	26,000	15,147	1.987
Net Expanditures	22,970		0		0		
Total Tax Levied	12,460		21,000		26,000		
Assessed Valuation	8,002,428		13,978 7,862,293		**********	R.E	
	UJUVAJVAN J		/,802,273	· . Ł	7,621,939		
Outstanding Indebted	ness.			•			
Jan i,	2008		2009		2010		
G.O. Bonds	0 1		0 1		0 7		
Revenue Bonds	0			-			•
No-Fued Warrant	0	t		-			
I anno 18 co 18 co				- L			

Tax rates are expressed at mills.

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NOTARY PUBLIC, State of Kansas KAREN ELIZABETH JACOBS My Appt. Exp. 1 -1 8-2011